

# SANTA CRUZ CITY SCHOOLS DISTRICT

## RESOLUTION #

### EXHIBIT "A"

TO: Governing Board

FROM: Alan Pagano, Superintendent

DATE: February 25, 2009

RE: Recommended Reduction in 2009-2010 Program Service For the Santa Cruz City Schools District

The Superintendent recommends that the Governing Board adopt a resolution to reduce the programs and services for 2009-2010 as follows:

6 <sup>th</sup> Grade Exploratory ELA	.6
After School Learning Center Tutorial	.2
CAHSEE Tutorials	.4
Continuation Advisory	.2
Continuation Orientation	.2
Continuation Program	1.4
District Pre-Mental Health Counselor	.5
District Social Worker	1.0
Industrial Arts – Woodshop	.4
Instrumental Music	.4
K-5 Art	.4
K-5 Classroom Teachers	4.0
K-5 Intervention	1.8
K-5 Math Resource Teacher	.8
K-5 Music	1.2
K-5 Physical Education	.2
K-5 Spanish	.8
K-5 School Counselor	.4
Library Media Teacher	.5
Middle School AVID	.4
Middle School English	.2
Middle School Leadership Class	.2
Middle School Life Science	.2
Middle School Math	.6
Middle School Physical Education	.2
Middle School Social Studies	.2
Middle School Theater Arts	.2
Home School Program	.8

TAM/TAPP Program	1.0
7/8 CORE	.6
7/8 Exploratory ELA	.8
7-12 Choral Music	.8
7-12 ELD	.4
9-12 Art	.2
9-12 AVID	.8
9-12 Counselors	4.8
9-12 ELD Tutorials	.8
9-12 English	1.0
9-12 Health	.2
9-12 Journalism	.2
9-12 Leadership Class	.4
9-12 Life Science	.6
9-12 Math	1.2
9-12 Physical Education	1.0
9-12 Physical Science	.2
9-12 Portfolio Coordinator	.6
9-12 Social Studies	1.4
9-12 Theater Arts	.6
9-12 World Language: French	.4
9-12 Yearbook	.2
PAR Consulting Teacher (Multiple Subjects)	.2
ELIRT (Multiple Subjects)	.3
Special Education Coach (Ed Specialist)	1.0
RSP	0.8
School Psychologist	.4
MIRT (7-12 Math)	.8
<u>Total Full Time Equivalent Reduction:</u>	<u>40.1 FTE</u>

Program Specialist	1.0 FTE
Secondary Assistant Principals	2.2 FTE
Adult Education Assistant Principal	0.2 FTE
Elementary Assistant Principal	0.1 FTE

Total Full Time Equivalent Administrative Reduction = 3.5 FTE  
(already included in Total FTE Reduction)